

Community Services & Licensing Performance Report Quarter 1 June 2008



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Rows are sorted by PI Sort Code.

Status		Long Term Trends		Short Term Trends	
	This PI is significantly below target.		The value of this PI has improved in the long term.		The value of this PI has improved in the short term.
	This PI is slightly below target.		The value of this PI has worsened in the long term.		The value of this PI has worsened in the short term.
	This PI is on target.		The value of this PI has not changed in the long term.		The value of this PI has not changed in the short term.
	This PI cannot be calculated.				
	This PI is a data-only PI.				

Theme: Diverse and Vibrant Communities

PI Code	Short Name	2007/08 Value	Q1 2008/09 Value	2008/09 Target	Note	Date	Monitored By	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon
LPI 11a pmf08/09	Public conveniences with disabled facilities (Target 10ex. Staxton Brow-closed)	10	10	10	Only Rosedale Abbey conveniences without disabled facilities	08 July 2008	David Summers			
LPI 11b pmf08/09	Public conveniences with baby changing facilities	9	9	8	Only Rosedale Abbey and Norton without baby changing facilities	08 July 2008	David Summers			
LPI 27a pmf08/09	Swimming pools and sports centres no of visits	3472	Not Collected				Jos Holmes			
LPI 56 pmf08/09	Community grants targeted at needs identified in community plan - %	100%		90%			Jos Holmes			

Theme: Environment

PI Code	Short Name	2007/08 Value	Q1 2008/09 Value	2008/09 Target	Note	Date	Monitored By	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon
BV199a	Local street and environmental cleanliness - Litter and Detritus	6.5%	Not Collected				Phil Long			
BV199b	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Graffiti	1%	Not Collected				Phil Long			
BV199c	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Fly-posting	0%	Not Collected				Phil Long			




LPI 62 pmf08/09	Improvement in the PPG17 style audit of Public Open Space quality	0%	Not Collected	Audit not undertaken due to lack of resources	12 June 2008	Jos Holmes			
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Theme: High Quality, Accessible Services




PI Code	Short Name	2007/08	Q1 2008/09		Note	Date	Monitored By	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon
		Value	Value	Target						
LPI 15 pmf08/09	Environmental health complaints responded - %	93%	95%	90%			Steve Richmond			

Theme: Housing and Employment

PI Code	Short Name	2007/08	Q1 2008/09		Note	Date	Monitored By	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon
		Value	Value	Target						
BV213 pmf08/09	Preventing Homelessness - no. of households where homelessness prevented per 1000hh	6	Not Collected				Richard Etherington			
LPI 53 pmf08/09	Average household earnings in Ryedale	£20088	Not Collected		Source: Local Knowledge - Annual Survey of hours and earnings	09 May 2008	Julian Rudd			
LPI 54 pmf08/09	Share of total regional employment.	1.22%	Not Collected		Source: Local Knowledge Annual Business Inquiry 2006	09 May 2008	Julian Rudd			
LPI 55a pmf08/09	No. of community based projects implemented in Helmsley	4	Not Collected		Result amended 18 June 08 to include all projects completed - Mixed Use Development Site Masterplan, Arts Centre car park improvements, Sports and Community Centre Feasibility, Old Railway Line conservation area	18 June 2008	Julian Rudd			
LPI 55b pmf08/09	No. of community based projects implemented in Kirkbymoorside	3	Not Collected		Result amended 18 June 08 to include all completed projects - Town Centre Improvements – hanging baskets, A170 roundabout improvements, Mosaics for Ryedale View play area.	18 June 2008	Julian Rudd			
LPI 55c pmf08/09	No. of community based projects implemented in Malton & Norton	0	Not Collected		Castle Gardens project underway will be completed in 2008/09	18 June 2008	Julian Rudd			
LPI 55d pmf08/09	No. of community based projects implemented in Pickering	1	Not Collected		Amended to include all projects - Castle Paths completed	18 June 2008	Julian Rudd			
LPI 70 pmf08/09	Homeless applications on which RDC makes decision and issues notification to the applicant within 33 working days	98.3%	100.0%	100.0%			Richard Etherington			

LPI 74 pmf08/09	Length of stay in temporary accommodation (B&B, weeks) (Was BV 183a)	4.57 weeks	0.57 weeks	4.00 weeks	This figure increased due to the need to move residents out of No 37 Castlegate to facilitate the programme of improvement/repairs for a larger period than anticipated.	13 May 2008	Richard Etherington			
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Theme: Safe and Inclusive

PI Code	Short Name	2007/08	Q1 2008/09		Note	Date	Monitored By	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon
		Value	Value	Target						
BV126 pmf08/09	Domestic burglaries per 1,000 households (3.3/1000 Annual Tgt)	4.5	0.6	0.9	Reduction of 63% on the same period last year - 22 crimes less. Target reduce to 89 a year by 2011.	07 July 2008	Ana Richards			
LPI 59 pmf08/09	Net migration of 16-24 year olds as a proportion of population.	-0.39% 2006/07	Not Collected		Source: Local Knowledge Ranked 21st out of 21 authorities in Yorkshire & Humber - Ranked 368th Nationally London is ranked 1st 1.39% and Rutland is ranked 376th -0.87%	14 May 2008	Julian Rudd	